



Circassian Repatriation Organization

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The annual budget and proposed plan of the board of the Circassian Repatriation Organization for 2024

Category	Budget (USD)
Small Businesses Support Program (x5)	12500
Zakat al-Fitr and Zakat al-Mal	7000
Covering expenses for invitations for those interested in return	3000
Website improvement	2000
CRO Scholarship Program (x12)	15000
CRO Awards Program	1500
Membership fees to Circassian National Council	4000
Contribution to cover health costs	3000
Relief expenses	10000
Organization's activities	2500
Emergency expenses and fees	2500
Total	63000

Additional Plans for 2024

In addition to the above, the Circassian Repatriation Organization plans to:

1. Participate in the upcoming conference to promote the Circassian National Council.
2. Hold a meeting with the Circassian community in Jordan.
3. Participate in the annual meeting of Circassians of America in New Jersey.
4. Organize community activities in cooperation with the organization's branch in New Jersey (Ramadan breakfast, relief donation campaigns, etc.).
5. Continue efforts with the United Nations under the NGO program to obtain consultative status.
6. Strive to open new branches in Jordan and Turkey.

7. Continue opening new channels with civil society organizations in Europe and the homeland.
8. Develop the organization's website.
9. Develop the organization's media side and establish a media platform to serve the organization's goals.
10. Organize Circassian language courses in cooperation with language institutes in the homeland.
11. Organize cultural activities in cooperation with Circassian associations in Europe.

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Circassian Repatriation Organization is nonprofit organization registered under the *Canada Not-for-profit Corporations Act* under registration number **878524-4**, Not-for-profit-humanitarian- charitable and peaceful, with no religious agenda or orientation aiming to To provide aid and support to all Circassians who wish to return to the historic homeland in the North Caucasus; and To relieve distress resulting from the dislocation of persons of Circassian heritage and provide support by establishing, operating and maintaining a center or centers to provide relief, and to provide assistance for relocation and repatriation to safe environments